

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	792,700

Service Consumption

Annual Passenger Miles	429,006,703
Annual Unlinked Trips	215,743,701
Average Weekday Unlinked Trips	666,413
Average Saturday Unlinked Trips	460,067
Average Sunday Unlinked Trips	372,951

Service Supplied

Annual Vehicle Revenue Miles	26,360,317
Annual Vehicle Revenue Hours	3,273,217
Vehicles Operated in Maximum Service	815
Vehicles Available for Maximum Service	1,082
Base Period Requirement	568

Financial Information

Fare Revenues Earned \$115,526,877

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$115,526,877
Local Funds	(53%)	249,094,288
State Funds	(15%)	67,990,388
Federal Assistance	(4%)	18,713,748
Other Funds	(3%)	14,514,366

Total Operating Funds Expended \$465,839,667

Sources of Capital Funds Expended

Local funds	(62%)	\$104,043,000
State Funds	(2%)	3,438,000
Federal Assistance	(36%)	60,434,000
Other Funds	(0%)	0

Total Capital Funds Expended \$167,915,000

Summary of Operating Expenses

Salary, Wages and Benefits	\$376,637,742
Materials and Supplies	24,172,746
Purchased Transportation	18,202,765
Other Operating Expenses	30,811,463
Total Operating Expenses	\$449,824,716

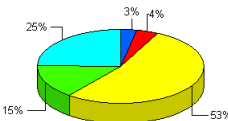
Purchased Transportation Reported Separately \$18,202,765

Reconciling Cash Expenditures \$16,014,951

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	400	0	\$2,568,634	\$957,126	\$3,878,809	\$1,611,997	\$9,016,566
Cable Car	26	0	\$83,953	\$167,918	\$772,394	\$167,917	\$1,192,182
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Light Rail	130	0	\$6,061,498	\$99,138,011	\$15,649,791	\$1,981,348	\$122,830,648
Trolleybus	259	0	\$25,757,774	\$7,421,919	\$1,024,244	\$671,667	\$34,875,604
Total	815	0	\$34,471,859	\$107,684,974	\$21,325,238	\$4,432,929	\$167,915,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$166,321,092	\$41,568,207	\$9,016,566	190,034,615	13,032,433	87,471,668	1,488,409	8.5	495	7.0	400	1.54	24%
Trolleybus	\$118,680,826	\$35,743,994	\$34,875,604	112,031,699	7,218,793	75,215,805	1,056,037	163.3	366	7.3	259	1.37	41%
Light Rail	\$105,899,508	\$21,473,711	\$122,830,648	117,833,690	5,656,316	45,187,031	588,607	72.9	181	18.5	130	1.30	39%
Cable Car	\$40,472,212	\$15,469,762	\$1,192,182	9,106,699	452,775	7,869,197	140,164	8.8	40	94.8	26	1.00	54%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.76	\$111.74
Trolleybus	\$16.44	\$112.38
Light Rail	\$18.72	\$179.92
Cable Car	\$89.39	\$288.75

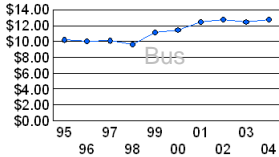
Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.88	\$1.90
Trolleybus	\$1.06	\$1.58
Light Rail	\$0.90	\$2.34
Cable Car	\$4.44	\$5.14

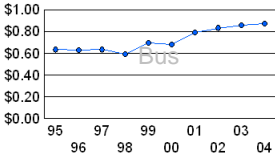
Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	6.71	58.77
Trolleybus	10.42	71.22
Light Rail	7.99	76.77
Cable Car	17.38	56.14

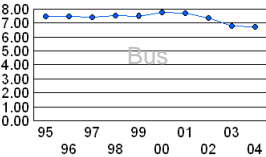
Operating Expenses per
Vehicle Revenue Mile



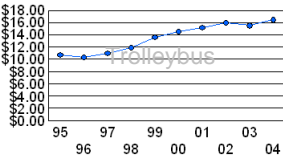
Operating Expenses per
Passenger Mile



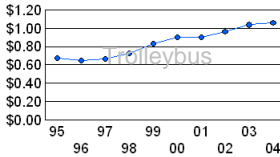
Unlinked Passenger Trips per
Vehicle Revenue Mile



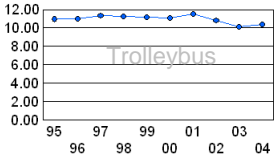
Operating Expenses per
Vehicle Revenue Mile



Operating Expenses per
Passenger Mile



Unlinked Passenger Trips per
Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately